

SNAPSHOT of HOME Program Performance--As of 03/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Colorado**

PJ's Total HOME Allocation Received: **\$128,942,518**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	94.02 %	91.11 %	17
% of Funds Disbursed	91.52 %	84.92 %	7
Leveraging Ratio for Rental Activities	12.89	4.31	4
% of Completed Rental Disbursements to All Rental Commitments**	86.93 %	94.18 %	47
% of Completed CHDO Disbursements to All CHDO Reservations**	78.12 %	81.43 %	36
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	81.85 %	80.52 %	32
% of 0-30% AMI Renters to All Renters**	37.14 %	37.53 %	33
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100 %	98.95 %	1
Overall Ranking:			27 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$46,172	\$28,299	1,312 Units 37.8 %
Homebuyer Unit	\$9,008	\$13,291	1,093 Units 31.5 %
Homeowner-Rehab Unit	\$16,030	\$20,609	581 Units 16.7 %
TBRA Unit	\$12,926	\$3,060	484 Units 13.9 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Colorado CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$92,265	\$145,520	\$18,097
\$79,573	\$88,694	\$20,385
\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 3.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.92

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	62.3	62.3	69.5	54.4
Black/African American:	8.2	6.6	1.7	11.8
Asian:	0.4	0.4	0.0	1.5
American Indian/Alaska Native:	0.5	1.0	0.3	0.0
Native Hawaiian/Pacific Islander:	0.3	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.1	0.3	0.0
Asian and White:	0.1	0.1	0.0	0.0
Black/African American and White:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.5	0.4	0.0	0.0
Asian/Pacific Islander:	0.8	0.3	0.3	0.0

ETHNICITY:

Hispanic	26.6	28.5	27.8	32.4
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HOUSEHOLD SIZE:

1 Person:	42.7	38.2	30.8	13.2
2 Persons:	24.7	19.9	27.8	25.0
3 Persons:	15.7	13.5	10.2	26.5
4 Persons:	10.5	13.8	14.7	17.6
5 Persons:	3.8	8.2	11.0	10.3
6 Persons:	1.7	3.3	3.6	4.4
7 Persons:	0.2	1.9	1.2	1.5
8 or more Persons:	0.7	1.1	0.7	1.5

HOUSEHOLD TYPE:

Single/Non-Elderly:	37.0	38.0	18.6	14.7
Elderly:	14.1	4.1	27.6	0.0
Related/Single Parent:	25.3	20.5	20.7	77.9
Related/Two Parent:	16.4	27.1	26.9	7.4
Other:	6.8	10.1	4.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	19.8	1.7 [#]
HOME TBRA:	0.8	
Other:	13.7	
No Assistance:	65.7	

of Section 504 Compliant Units / Completed Units Since 2001 832

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

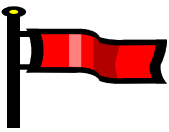
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— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Colorado State: CO

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 27

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	86.93	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	78.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.85	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.890	1.4	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Colorado

